

Cluster C - Provider Services

POD NO.	POD Name & Description	Recurring / Non-recurring	2006/7 Value £000's	2007/8 Value £000's	Risk Rating	Accountable Director	Formal Consultation Required? Staff (S) Public (P)	Health Impact Assessment Required? (Y/N)
C1 + C32	Integrated Community Nursing - review of skill mix within HV/DN teams	R	86	500	Green/ Amber	Bashir Arif	S	
C5	Out of Hours Service Review	R	0	20	Green	Bashir Arif	S	
C6	Children's Service Review	R		-103	Green	Bashir Arif	S	
C7 + C8	Willesden Hospital (20 bed closure plus 12 hour shift)	R	228	548	Green	Bashir Arif	S	
C13	Continence Service Review - phase 1	R	18	35	Green	Bashir Arif		
C18	Continence Service Review phase 2 (further review of eligibility; additional controls)	R	42	83	Amber	Bashir Arif		
C19	Dietetics - Phase 2 (further saving through reduction in no. of sites and rationalisation of access criteria)	R	0	21	Amber	Bashir Arif		
C20	Podiatry - phase 2 (review of domiciliary service, reduction of staff establishment & rationalisation of clinic sites)	R	16	55	Amber	Bashir Arif		
C21	Children's Service Review Phase 2 (reduction in provision to core and statutory services)	R	52	371	Amber	Bashir Arif	S	

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C22	Collaborative Care Team/Speech and Language	R	0	65	Green	Bashir Arif	S	
C23	Musculoskeletal Re-design	R & NR	31	117	Green	Bashir Arif	S	
C28A	Community team for people with learning disabilities	R	48	391	Green	Bashir Arif	S	
C28B	Neasdon Resource Centre - day service	R	0	327	Red	Bashir Arif	S + P	
C31	Smoking cessation	R	0	73	Green	Bashir Arif	S	
C33	FHS Management - cessation of shared service contract + core function to be brought in house	R	0	750	Green/Amber	Bashir Arif		
C34	Community Matrons	R	22	167	Amber	Bashir Arif		
C35	Intepreting Services for PCT Departments	R	0	47	Red	Bashir Arif	S	
C36	Child Health Medical Review	R	0	100	Amber	Bashir Arif	S + P	

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OTHERS								
C24/C27	School nursing <i>On Hold - to be reviewed</i>	R	10	494	Green/ Amber	Bashir Arif		
C25	A&C Review <i>Moved to Cluster D - now part of overall Mgt Cost Savings</i>	R	0	64	Red	Bashir Arif	S	
C26 + C29	Review of community rehabilitation model <i>Was an alternative to C7&8 - further options being explored</i>	R	0	1794	Red/Amber/ Green	Bashir Arif		
Total (unweighted) Planned Savings for Cluster C			553	5,919				